2019 Property Tax Increase

- Total cost to fund teacher increase was \$19.6M, including benefits.
 - o \$5.85M was funded by WPU increase, TSSA, new property tax growth, attrition, and elimination of non-teaching positions.
 - o \$13.75M was needed in property tax revenue.
- The tax increase for teacher compensation was well-received in the community, which signifies community support for our educators.
 - o The tax increase on the average \$421,000 home was \$140.32.
 - o 13% increase above the certified rate.
- On August 6, Canyons District held the required Truth-in-Taxation hearing with 36 patrons speaking. The majority supported the tax increase. This was the first time Canyons School District has exceeded its certified rate since 2009.
- Board local levy is now 0.001720 (max is 0.0025) and the voted levy is at 0.0016 (also the max), meaning a significant local investment in our students.

Return on Investment

- For the 2019-20 school year the District is fully staffed with teachers.
 - In past years the District has started the year with several positions being filled by substitutes or late hires.
- · The number of quality candidates has increased.
- The District's salary is now competitive with many other districts and states.
- · Teacher morale has improved.
- Excitement for the new year starting is at a higher level than previous years.



OUR TEACHERS

84% have four or more years of experience



50% have a master's degree

74% receive extra training every year

92 hours of training offered annually

BUDGET

\$533M

2019-2020 Budget Expenditures



29 Elementary Schools



8 Middle Schools



5 Traditional High Schools



7Special
Programs



7

Serving four cities
— Cottonwood
Heights, Draper,
Midvale, Sandy —
and the towns of
Alta, Brighton and
White City since
July 1, 2009